

## CABINET

THURSDAY, 18 FEBRUARY 2021

### REPORT OF THE LEADER OF THE COUNCIL

#### QUARTER THREE 2020/21 PERFORMANCE REPORT

##### EXEMPT INFORMATION

None

##### PURPOSE

To provide Cabinet with a performance update and financial Healthcheck. The report was considered by Corporate Scrutiny Committee at their meeting on 3<sup>rd</sup> February 2021. Requests for additional information were made at this meeting and they are included at Appendix D

##### RECOMMENDATIONS

It is recommended that Cabinet approve:

- the contents of this report,
- the Corporate Scrutiny Committee recommendation that Cabinet be advised of the areas where additional information had been sought by the Committee, in the form of an additional page being added to the report following their meeting.

##### EXECUTIVE SUMMARY

This report contains the following sections:

- Corporate projects summary,
  - General fund – actual spend summary,
  - Universal credit summary,
1. Corporate plan actions and corporate risks,
  2. Impact of welfare benefit reforms on Council services,
  3. Medium term financial strategy 2019/20 – 2024/25 monitoring,
  4. Financial health-check.

##### RESOURCE IMPLICATIONS

There are none.

##### LEGAL/RISK IMPLICATIONS BACKGROUND

There are none.

## **EQUALITIES IMPLICATIONS**

There are none.

## **SUSTAINABILITY IMPLICATIONS**

There are none.

## **REPORT AUTHOR**

John Day

## **APPENDICES**

Quarter three 2020/21 performance report